



SUJANA METAL PRODUCTS LIMITED

Regd. Office : Survey No. 296/7/9, IDA Bollaram, Jinnaram Mandal, Medak District. A.P. INDIA

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 30-06-2010

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 30.06.2010	Corresponding 3 months ended in the previous year 30.06.2009	Cumulative figures for nine months ended 30.06.2010	Cumulative figures for the corresponding period 30.06.2009	Previous accounting year ended 30.09.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Income					
	a. Net Sales/ Income from Operations	66574.33	43397.47	194184.79	128000.12	191115.21
	b. Other Operating Income	322.30	338.88	944.78	1542.79	1870.48
2.	Expenditure					
	a. Increase/Decrease in Stock in Trade and Work in Proress	(1235.82)	(5326.76)	3230.89	(5864.77)	(922.24)
	b. Consumption of Raw Materials	15816.80	15841.31	33403.55	40749.02	41038.89
	c. Purchase of Traded Goods	45144.81	25608.47	137911.75	76462.13	128658.47
	d. Employees Cost	434.07	469.71	1248.18	1161.01	1433.82
	e. Depreciation	1038.93	603.17	2160.97	1754.03	2766.19
	f. Other Expenditure	1340.71	3861.16	6490.41	7497.77	8196.08
	g. Total	62539.50	41057.06	184445.75	121759.19	181171.21
3.	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	4357.13	2679.29	10683.82	7783.72	11814.48
4.	Other Income	135.27	260.77	288.53	492.80	820.13
5.	Profit Before Interest & Exceptional Items (3+4)	4492.40	2940.06	10972.35	8276.52	12634.61
6.	Interest	2339.88	1898.52	7095.05	6272.35	8882.41
7.	Profit After Interest But Before Exceptional Items (5-6)	2152.52	1041.54	3877.30	2004.17	3752.20
8.	Exceptional Items	-	-	-	-	-
9.	Profit (+)/ Loss(-) from Ordinary Activities Before Tax (7+8)	2152.52	1041.54	3877.30	2004.17	3752.20
10.	Tax Expense	745.45	218.07	1085.88	729.31	1235.40
11.	Net Profit (+)/Loss(-) from Ordinary Activities After Tax (9-10)	1407.07	823.47	2791.42	1274.86	2516.80
12.	Extraordinary Item (Net of Tax Expenses Rs..)	0.00	0.00	0.00	0.00	0.00
13.	Net Profit(+)/Loss(-) for the Period (11-12)	1407.07	823.47	2791.42	1274.86	2516.80
14.	Paid-up Equity Share Capital (Face Value of the share shall be indicated)	9817.54 (Rs.5/- per share)	3462.83 (Rs.5/- per share)	9817.54 (Rs.5/- per share)	3462.83 (Rs.5/- per share)	3462.83 (Rs.5/- per share)
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	32932.74
16.	Earnings Per Share (EPS)					
	a. Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised) (Face value of Rs.5/-)	0.71 & 0.71	1.21 & 0.61	1.89 & 1.73	1.85 & 0.94	3.65 & 3.05
	b. Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised) (Face value of Rs.5/-)	0.71 & 0.71	1.21 & 0.61	1.89 & 1.73	1.85 & 0.94	3.65 & 3.05
17.	Public Shareholding					
	- Number of Shares	100969485	33875128	100969485	33875128	33875128
	- Percentage of Share Holding	51.43	48.91	51.43	48.91	48.91
18.	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	10531329	4700000	10531329	4700000	4700000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	11.04	13.28	11.04	13.28	13.28
	- Percentage of shares (as a % of the total share capital of the Company)	5.36	6.79	5.36	6.79	6.79
	b) Non - encumbered					
	- Number of shares	84850067	30681396	84850067	30681396	30681396
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	88.96	86.72	88.96	86.72	86.72
	- Percentage of shares (as a % of the total share capital of the company)	43.21	44.30	43.21	44.30	44.30

Segment wise Revenue, Result and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 30.06.2010	Period Ended 30.06.2010	Year Ended 30.09.2009
1.	Segment Revenue			
	Manufacturing	18690.18	40584.40	51108.37
	Trading	48206.45	154545.17	141877.32
	Total	66896.63	195129.57	192985.69
	Less: Inter Segment Revenue	-	-	-
	Total Income	66896.63	195129.57	192985.69
2.	Segment Result			
	Manufacturing	(521.85)	108.67	510.62
	Trading	6552.93	16633.42	19265.34
	Total	6031.08	16742.09	19775.96
	Less: Unallocable Expenditure			
	Interest and Finance Charges	2339.89	7095.05	8882.41
	Other Unallocable Expenses(net of unallocable income)	1538.67	5769.74	7141.35
	Profit before tax	2152.52	3877.30	3752.20
3.	Segment Capital Employed (Segment Assets less Segment Liabilities)			
	Manufacture and Sale of Steel	66892.88	66892.88	55396.61
	Trading Steel	10863.76	10863.76	11845.73
	Unallocated	94431.65	94431.65	62872.82
	Total	172188.29	172188.29	130115.16

As this is first year of publication of segmental reporting, corresponding previous period/quarter numbers are not provided

NOTES:

- The above results have been reviewed by the audit committee and approved by the board of directors of the company at its meeting held on August 13, 2010.
- These results have been subjected to a limited review by the statutory auditors.
- The Company has three subsidiaries a) Glade Steels (P) Ltd., b) Alpha Ventures Ltd., c) Asian Tide Enterprises Ltd. The consolidated figures for three months ended 30.06.2010 are as follows:

a) Turn Over (Rs. in Lacs)	66940.67
b) Net Profit After Tax (Rs. in Lacs)	923.92
c) Earnings Per Share	
- Basic (in Rs.)	0.47
- Diluted (in Rs.)	0.47

- The number of Investor complaints pending at the beginning of the quarter- Nil, received during the quarter -22 and disposed off during the quarter -22 and lying un resolved at the end of the quarter Nil.
- Figures have been regrouped to facilitate comparison wherever necessary.

By Order of the Board
For **SUJANA METAL PRODUCTS LIMITED**
Sd/- **S. HANUMANTHA RAO**
DIRECTOR

Place : Hyderabad
Date : 13.08.2010