



# SUJANA METAL PRODUCTS LIMITED

Regd. Office: Plot No.18, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

## UN-AUDITED STAND ALONE FINANCIAL RESULTS FOR THE THREE MONTHS PERIOD ENDED 30TH JUNE 2011

(Rs. in Lakhs)

Sl. No.	Particulars	3 Months Ended 30.06.2011	3 Months Ended 30.06.2010	18 Months Period Ended 31.03.2011
		Un-audited	Un-audited	Audited
1.	Income			
	a. Net Sales/ Income from Operations	65,500.08	66,574.33	423,999.99
	b. Other Operating Income	-	322.30	1400.19
2.	Expenditure			
	a. Decrease/(Increase) in Stock in Trade and Work in Progress	398.27	(1,235.82)	3,663.79
	b. Consumption of Raw Materials	15,010.73	15,816.80	66,126.82
	c. Purchase of Traded Goods	41,785.13	45,144.81	306,896.45
	d. Employees Cost	492.58	434.07	2,848.68
	e. Depreciation	875.84	1,038.93	7,069.95
	f. Other Expenditure	1,869.71	1,340.71	13,724.46
	<b>Total</b>	<b>60,432.26</b>	<b>62,539.50</b>	<b>400,330.15</b>
3.	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	5,067.82	4,357.13	25,070.03
4.	Other Income	83.77	135.27	898.65
5.	Profit Before Interest & Exceptional Items (3+4)	5,151.59	4,492.40	25,968.68
6.	Interest	4,078.37	2,339.88	19,430.77
7.	Profit After Interest But Before Exceptional Items (5-6)	1,073.22	2,152.52	6,537.91
8.	Exceptional Items	-	-	-
9.	Profit (+)/ Loss(-) from Ordinary Activities Before Tax (7+8)	1,073.22	2,152.52	6,537.91
10.	Tax Expense	348.65	745.45	2,669.22
11.	Net Profit (+)/Loss(-) from Ordinary Activities After Tax (9-10)	724.57	1,407.07	3,868.69
12.	Extraordinary Item (Net of Tax Expenses Rs...)	-	-	-
13.	Net Profit(+)/Loss(-) for the Period (11-12)	724.57	1,407.07	3,868.69
14.	Paid-up Equity Share Capital (Face Value of the share shall be indicated)	9,817.54 (Rs.5/- per Share)	9,817.54 (Rs.5/- per Share)	9,817.54 (Rs.5/- per Share)
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			59,073.72
16.	Earnings Per Share (EPS)			
	a. Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised) (Face value of Rs.5/- per share)	0.37	0.71	2.24 & 2.15
	b. Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised) (Face value of Rs.5/-)	0.37	0.71	2.24 & 2.15
17.	Public Shareholding			
	- Number of Shares (Refer Note 5)	101,243,635	100,969,485	101,243,635
	- Percentage of Share Holding	51.56	51.43	51.56
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	23,213,530	10,531,329	20,045,530
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.41	11.04	21.08
	- Percentage of shares (as a % of the total share capital of the Company)	11.82	5.36	10.21
	b) Non - encumbered			
	- Number of shares	71,893,716	84,850,067	75,061,716
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	75.59	88.96	78.92
	- Percentage of shares (as a % of the total share capital of the company)	36.62	43.21	38.23

## SEGMENT WISE REVENUE, RESULT AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Sl. No.	Particulars	3 Months Ended 30.06.2011	3 Months Ended 30.06.2010	18 Months Period Ended 31.03.2011
		1.	<b>Segment Revenue</b>	
	Manufacturing	16,311.70	18,690.18	83,277.27
	Trading	49,188.38	48,206.45	342,122.91
	<b>Total</b>	<b>65,500.08</b>	<b>66,896.63</b>	<b>425,400.18</b>
	Less: Inter Segment Revenue	-	-	-
	<b>Total Income</b>	<b>65,500.08</b>	<b>66,896.63</b>	<b>425,400.18</b>
2.	<b>Segment Result</b>			
	Manufacturing	(1,071.12)	(521.85)	(2,818.37)
	Trading	7,403.25	6,552.93	35,226.46
	<b>Total</b>	<b>6,332.13</b>	<b>6,031.08</b>	<b>32,408.09</b>
	Less: Unallocable Expenditure Interest and Interest and Finance Charges	4,708.37	2,339.88	19,430.77
	Other Unallocable Expenses (net of unallocable income)	1,180.54	1,538.68	6,439.41
	<b>Profit before tax</b>	<b>1,073.22</b>	<b>2,152.52</b>	<b>6,537.91</b>
3.	<b>Segment Capital Employed (Segment Assets less Segment Liabilities)</b>			
	Manufacturing	61,311.65	66,892.88	70,431.21
	Trading	121,958.17	10,863.76	118,243.80
	Unallocated	23,081.34	94,431.65	21,312.63
	<b>Total</b>	<b>206,351.16</b>	<b>172,188.29</b>	<b>209,987.64</b>

### NOTES:

- The above results have been reviewed by the audit committee and approved by the board of directors of the company at its meeting held on August 10, 2011.
- The Company has three subsidiaries a) Glade Steels (P) Ltd., b) Alpha Ventures Ltd., c) Asian Tide Enterprises Ltd. The consolidated figures for three months ended 30.06.2011 are as follows:

a) Turn Over (Rs.in lakhs)	69,032.43
b) Net Profit after Tax (Rs. In lakhs)	395.57
c) Earnings per share (Face value of Rs.5/-)	--
- Basic and Diluted (in Rs.)	0.20

- The company filed its main petition with Honourable High Court of AP for scheme of amalgamation which was admitted on 15th July 2011 and date of hearing is posted on 16th August 2011.
- The number of Investor complaints pending at the beginning of the quarter - Nil, received during the quarter - 18 and disposed off during the quarter - 18 and lying un resolved at the end of the quarter Nil.
- Includes 17,331,500 Global Depository Receipts held with custodians, in terms of clause 40A of the listing agreement.
- Figures have been regrouped to facilitate comparison wherever necessary.

By Order of the Board  
For SUJANA METAL PRODUCTS LIMITED

Place : Hyderabad  
Date : 10.08.2011

Sd/-  
**S. HANUMANTHA RAO**  
DIRECTOR