



SUJANA METAL PRODUCTS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad-500082, T.G., INDIA
www.sujana.com, CIN : L28120TG1988PLC008610

STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

(Rs. in Lakhs)

Sl. No.	PARTICULARS	UN-AUDITED					AUDITED
		QUARTER ENDED			NINE MONTHS PERIOD ENDED		YEAR ENDED
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
1	Income from operations						
	a) Net sales/income from operations (net of excise duty)	92,909.84	81,502.14	76,390.87	259,299.18	210,237.36	283,919.79
	b) Other operating income	2.07	183.64	99.95	384.85	441.85	522.08
	Total income from operations (net)	92,911.91	81,685.78	76,490.82	259,684.03	210,679.21	284,441.87
2	Expenses						
	a) Cost of materials consumed	82,260.61	74,180.14	66,358.92	233,330.40	202,712.13	268,472.62
	b) Changes in inventories of finished goods, work in process and stock-in-trade	2,283.38	(975.53)	2,810.42	42.89	(11,323.97)	(11,035.61)
	c) Employee benefits expense	545.65	538.99	577.99	1,645.93	1,699.98	2,312.66
	d) Depreciation and amortisation expense	928.60	933.44	995.62	2,929.94	2,829.23	3,828.66
	e) Other expenses	1,801.51	2,268.03	1,944.96	6,345.80	6,681.55	8,856.25
	Total expenses	87,819.75	76,945.07	72,687.91	244,294.96	202,598.92	272,434.58
3	Profit from operations before other income, finance costs and exceptional items (1-2)	5,092.16	4,740.71	3,802.91	15,389.07	8,080.29	12,007.29
4	Other income	867.75	453.26	4.88	1,455.58	2,294.34	2,116.89
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	5,959.91	5,193.97	3,807.79	16,844.65	10,374.63	14,124.18
6	Finance costs	5,664.74	4,639.13	4,728.26	15,261.71	13,087.50	17,255.64
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	295.17	554.84	(920.47)	1,582.94	(2,712.87)	(3,131.46)
8	Exceptional items /Prior Period Expenses	28.32	204.38	-	232.70	-	-
9	Profit from ordinary activities before tax (7+8)	266.85	350.46	(920.47)	1,350.24	(2,712.87)	(3,131.46)
10	Tax expense	159.58	26.54	(183.84)	256.93	269.47	684.10
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	107.27	323.92	(736.63)	1,093.31	(2,982.34)	(3,815.56)
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	107.27	323.92	(736.63)	1,093.31	(2,982.34)	(3,815.56)
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes and minority interest and share of profit/(Loss) of associates(13-14-15)	107.27	323.92	(736.63)	1,093.31	(2,982.34)	(3,815.56)
17	Paid-up equity share capital (Face value - Rs. 5 per equity share)	9817.54	9817.54	9817.54	9817.54	9817.54	9817.54
18	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						58,029.18
19.i	Earnings per share (of Rs. 5 each) (before extraordinary items) (not annualised)						
	- Basic (Rs.)	0.05	0.16	(0.38)	0.55	(1.52)	(1.96)
	- Diluted (Rs.)	0.05	0.16	(0.38)	0.55	(1.52)	(1.96)
19.ii	Earnings per share (of Rs. 5 each) (after extraordinary items) (not annualised)						
	- Basic (Rs.)	0.05	0.16	(0.38)	0.55	(1.52)	(1.96)
	- Diluted (Rs.)	0.05	0.16	(0.38)	0.55	(1.52)	(1.96)
	Part - II						
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	126,106,126	126,106,126	126,106,126	126,106,126	126,106,126	126,106,126
	- Percentage of shareholding	64.22	64.22	64.22	64.22	64.22	64.22
2	Promoters and Promoter group Shareholding						
	a) Pledged/encumbered						
	- Number of shares	70,244,748	70,244,748	70,244,748	70,244,748	70,244,748	70,244,748
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.78	35.78	35.78	35.78	35.78	35.78
	b) Non-encumbered						
	- Number of shares	7	7	7	7	7	7
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-

	Particulars	Quarter ended 31.12.2014
B	Investor complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

	Particulars	Quarter ended 31.12.2014	Quarter ended 31.12.2013
a)	Turn Over (Rs.in lakhs)	95,440.84	85,959.95
b)	Net profit/(loss) after tax (Rs.in lakhs)	107.74	(517.09)
c)	Earning per share (Face value of Rs.5/-)		
	- Basic and Diluted (in Rs.)	0.05	(0.26)
	(not annualised)		

Notes:

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February 2015.
- The company are primarily engaged in the manufacturing and trading of steel and steel products business, which in the context of Accounting Standard 17, is considered the only significant business segment.
- The Company has three subsidiaries a) Glade Steel Private Limited b) Alpha Ventures Limited, c) Asian Tide Enterprises Limited. The consolidated figures for the quarter ended 31st December 2014 are as follows:

- Tax expenses are exclusive of Provision for MAT, which shall be considered at the end of the year.
- Figures of the previous quarters/period have been regrouped and reclassified wherever necessary.

By Order of the Board
For **SUJANA METAL PRODUCTS LIMITED**

Place : Hyderabad
Date : 14.02.2015

Sd/- **S. HANUMANTHA RAO**
Director - Finance