



# SUJANA METAL PRODUCTS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31 DECEMBER 2012

(Rs. in Lakhs)

Sl. No.	Particulars	Un-audited					Audited
		Quarter ended			Nine Months Period Ended		Year Ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
	<b>PART I</b>						
1	<b>Income from operations</b>						
	(a) Net sales/income from operations (net of excise duty)	90,374.84	112,444.19	82,032.82	288,468.42	227,086.37	350,661.10
	(b) Other operating income	955.26	889.83	377.05	2,858.48	454.58	3,175.25
	<b>Total income from operations (net)</b>	<b>91,330.10</b>	<b>113,334.02</b>	<b>82,409.87</b>	<b>291,326.90</b>	<b>227,540.95</b>	<b>353,836.35</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed	17,272.80	21,585.49	14,714.62	56,933.55	47,097.44	66,679.10
	b) Purchases of stock-in-trade	68,578.93	75,389.89	61,736.84	213,388.31	156,294.44	257,329.73
	c) Changes in inventories of finished goods, work in process and stock-in-trade	23.48	5,945.58	(680.74)	(2,783.29)	103.73	(4,567.51)
	d) Employee benefits expense	634.47	612.38	670.14	1,837.30	1,700.94	2,342.04
	e) Depreciation and amortisation expense	1,047.07	1,028.20	1,691.92	3,092.15	3,632.64	4,694.62
	f) Other expenses	1,216.43	2,902.97	2,542.25	7,002.80	7,432.88	9,930.75
	<b>Total expenses</b>	<b>88,773.18</b>	<b>107,464.51</b>	<b>80,675.03</b>	<b>279,470.82</b>	<b>216,262.07</b>	<b>336,408.73</b>
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>2,556.92</b>	<b>5,869.51</b>	<b>1,734.84</b>	<b>11,856.08</b>	<b>11,278.88</b>	<b>17,427.62</b>
4	Other income	1,110.88	(918.09)	2,356.49	1,423.66	2,556.79	2,332.66
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>3,667.80</b>	<b>4,951.42</b>	<b>4,091.33</b>	<b>13,279.74</b>	<b>13,835.67</b>	<b>19,760.28</b>
6	Finance costs	4,947.34	4,941.54	3,702.25	14,461.35	12,044.12	17,228.30
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(1,279.54)</b>	<b>9.88</b>	<b>389.08</b>	<b>(1,181.61)</b>	<b>1,791.55</b>	<b>2,531.98</b>
8	Exceptional items	(1,069.28)	-	-	(1,069.28)	-	-
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>(210.26)</b>	<b>9.88</b>	<b>389.08</b>	<b>(112.33)</b>	<b>1,791.55</b>	<b>2,531.98</b>
10	Tax expense	(237.89)	0.89	126.37	(208.06)	582.72	448.98
11	<b>Net Profit/(Loss) after tax (9-10)</b>	<b>27.63</b>	<b>8.99</b>	<b>262.71</b>	<b>95.73</b>	<b>1,208.83</b>	<b>2,083.00</b>
12	Paid-up equity share capital (Face value - Rs. 5 per equity share)	9817.54	9817.54	9817.54	9817.54	9817.54	9817.54
13	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						63,925.44
14	Earnings per share (of Rs. 5 each) (for the period - not annualised)						
	- Basic (Rs.)	0.012	0.003	0.13	0.04	0.61	1.05
	- Diluted (Rs.)	0.012	0.003	0.13	0.04	0.61	1.05
	<b>PART II</b>						
A.	<b>Particulars of Shareholding</b>						
1	Public Shareholding (Refer Note No.5)						
	- Number of shares	126,106,250	126,106,126	117,525,836	126,106,250	117,525,836	122,274,797
	- Percentage of shareholding	64.22	64.22	59.86	64.22	59.86	62.28
2	Promoters and Promoter group Shareholding						
a)	Pledged/encumbered						
	- Number of shares	24,200,000	24,200,000	6,931,329	24,200,000	6,931,329	12,631,329
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.45	34.45	8.79	34.45	8.79	17.05
	- Percentage of shares (as a % of the total share capital of the company)	12.32	12.32	3.53	12.32	3.53	6.43
b)	Non-encumbered						
	- Number of shares	46,044,631	46,044,755	71,893,716	46,044,631	71,893,716	61,444,755
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.55	65.55	91.21	65.55	91.21	82.95
	- Percentage of shares (as a % of the total share capital of the company)	23.46	23.46	36.61	23.46	36.61	31.29

	Particulars	Quarter ended 31 December 2012
B	<b>Investor complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

### Notes:

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 13 February 2013. The statutory auditors have carried out a limited review of these financial results.
- The Company are primarily engaged in the manufacturing and trading of steel and steel products business, which in the context of Accounting Standard 17, is considered the only significant business segment.
- The Company has three subsidiaries a) Glade Steel Private Limited b) Alpha Ventures Limited, c) Asian Tide Enterprises Limited. The consolidated figures for the quarter ended 31 December 2012 are as follows:

Particulars	Quarter ended 31 December 2012	Quarter ended 31 December 2011
a) Turnover (Rs.in lakhs)	102,923.19	93,859.55
b) Net profit/(loss) after tax (Rs.in lakhs)	(1,592.89)	(3,620.98)
c) Earning per share (Face value of Rs.5) - Basic and Diluted (in Rs.) (not annualised)	(0.81)	(1.85)

- The company filed its main petition with Honourable High Court of Andhra Pradesh for scheme of amalgamation which was admitted on 15th July 2011 and scheme is pending with Honourable High Court of Andhra Pradesh.
- Includes 12,946,000 Global Depository Receipts held with custodians, in terms of clause 40A of the listing agreement.
- Company has approached Corporate debt Restructure (CDR) by appointing IDBI Capital.
- Figures of the previous quarters/period have been regrouped and reclassified wherever necessary.

By Order of the Board  
For **SUJANA METAL PRODUCTS LIMITED**

Sd/- **S. HANUMANTHA RAO**  
Director

Place : Hyderabad  
Date : 13.02.2013