



# SUJANA METAL PRODUCTS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

## STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. in Lakhs)

Sl. No.	Particulars	QUARTER ENDED			Year ended 31-03-2012
		30-06-2012	31-03-2012 (Refer Note 2)	30-06-2011	
		Un-audited	Un-audited	Un-audited	Audited
<b>PART I</b>					
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (net of excise duty)	85,649.37	125,391.92	65,500.08	350,661.10
	(b) Other operating income	1,013.39	903.48	-	3,175.25
	<b>Total income from operations (net)</b>	<b>86,662.76</b>	<b>126,295.40</b>	<b>65,500.08</b>	<b>353,836.35</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	18,075.26	19,581.66	15,010.73	66,679.10
	b) Purchases of stock-in-trade	69,419.49	80,147.60	43,564.57	257,329.73
	c) Changes in inventories of finished goods, work in process and stock-in-trade	(8,752.35)	16,216.45	(1,381.17)	(4,567.51)
	d) Employee benefits expense	590.45	641.10	514.38	2,342.04
	e) Depreciation and amortisation expense	1,016.86	1,061.98	875.84	4,694.62
	f) Other expenses	2,883.40	2,497.87	1,847.91	9,930.75
	<b>Total expenses</b>	<b>83,233.11</b>	<b>120,146.66</b>	<b>60,432.26</b>	<b>336,408.73</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>3,429.65</b>	<b>6,148.74</b>	<b>5,067.82</b>	<b>17,427.62</b>
<b>4</b>	Other income	1,230.87	(224.13)	83.77	2,332.66
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>4,660.52</b>	<b>5,924.61</b>	<b>5,151.59</b>	<b>19,760.28</b>
<b>6</b>	Finance costs	4,572.47	5,184.18	4,078.37	17,228.30
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>88.05</b>	<b>740.43</b>	<b>1,073.22</b>	<b>2,531.98</b>
<b>8</b>	Exceptional items	-	-	-	-
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>88.05</b>	<b>740.43</b>	<b>1,073.22</b>	<b>2,531.98</b>
<b>10</b>	Tax expense	28.94	(133.74)	348.65	448.98
<b>11</b>	<b>Net Profit/(Loss) after tax (9-10)</b>	<b>59.11</b>	<b>874.17</b>	<b>724.57</b>	<b>2,083.00</b>
<b>12</b>	Paid-up equity share capital (Face value - Rs. 5 per equity share)				9,817.54
<b>13</b>	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				63,925.44
<b>14</b>	Earnings per share (of Rs. 5 each) (for the period - not annualised)				
	- Basic (Rs.)	0.03	0.44	0.37	1.05
	- Diluted (Rs.)	0.03	0.44	0.37	1.05
<b>PART II</b>					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	Public Shareholding (Refer Note No.5)				
	- Number of shares	122,274,797	122,274,797	101,243,635	122,274,797
	- Percentage of shareholding	62.28	62.28	51.56	62.28
<b>2</b>	Promoters and Promoter group Shareholding				
a)	Pledged/encumbered				
	- Number of shares	12,631,329	12,631,329	23,213,530	12,631,329
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	17.05	17.05	24.41	17.05
	- Percentage of shares (as a % of the total share capital of the company)	6.43	6.43	11.82	6.43
b)	Non-encumbered				
	- Number of shares	61,444,755	61,444,755	71,893,716	61,444,755
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.95	82.95	75.59	82.95
	- Percentage of shares (as a % of the total share capital of the company)	31.29	31.29	36.62	31.29

Particulars		Quarter ended 30.06.2012
<b>B</b>	<b>Investor Compliants</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	Nil

## SEGMENT WISE REVENUE, RESULT AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended 30.06.2012	Quarter ended 31.03.2012 (Refer Note 2)	Quarter ended 30.06.2011	Year ended 31.03.2012
		Un-audited	Un-audited	Un-audited	Audited
<b>1</b>	<b>Segment Revenue</b>				
	Manufacturing	20,541.13	20,461.74	16,311.70	76,346.65
	Trading	66,121.63	105,833.66	49,188.38	277,489.70
	<b>Total</b>	<b>86,662.76</b>	<b>126,295.40</b>	<b>65,500.08</b>	<b>353,836.35</b>
	Less: Inter segment Revenue	-	-	-	-
	Total Income	86,662.76	126,295.40	65,500.08	353,836.35
<b>2</b>	<b>Segment Result</b>				
	Manufacturing	438.05	(972.66)	(1,071.12)	(1,067.60)
	Trading	4,263.61	8,545.51	7,403.25	23,907.12
	<b>Total</b>	<b>4,701.66</b>	<b>7,572.85</b>	<b>6,332.13</b>	<b>22,839.52</b>
	Less: Unallocable Expenditure				
	Interest and Finance charges	4,572.47	5,184.18	4,078.37	17,228.30
	Other Unallocable expenses (net of unallocable income)	41.14	1,648.24	1,180.54	3,079.24
	<b>Profit before tax</b>	<b>88.05</b>	<b>740.43</b>	<b>1,073.22</b>	<b>2,531.98</b>
<b>3</b>	<b>Segment Capital Employed</b> (Segment assets less segment liabilities)				
	Manufacturing	65,289.92	56,763.64	61,311.65	56,763.64
	Trading	96,146.63	94,315.28	121,958.17	94,315.28
	Unallocated	(86,141.10)	(75,842.57)	(112,160.60)	(75,842.57)
		75,295.45	75,236.35	71,109.22	75,236.35

Notes:

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 11 August 2012.
- The unaudited financial results for preceding quarter ended 31 March 2012 are the balancing figures between the audited figures for the full financial year ended 31 March 2012 and the published unaudited year to date figures upto the third quarter ended 31 December 2011 which were approved by the board of directors and subjected to a limited review by the statutory auditors.
- The Company has three subsidiaries a) Glade Steel Private Limited b) Alpha Ventures Limited, c) Asian Tide Enterprises Limited. The consolidated figures for the quarter ended 30 June 2012 are as follows:

Particulars	Quarter ended 30.06.2012	Quarter ended 30.06.2011
a) Turnover (Rs.in lakhs)	93,946.83	69,032.43
b) Net profit/(loss) after tax (Rs.in lakhs)	(1,501.19)	395.57
c) Earning per share (Face value of Rs.5) - Basic and Diluted (in Rs.) (not annualised)	(0.77)	0.20

- The company filed its main petition with Honourable High Court of Andhra Pradesh for scheme of amalgamation which was admitted on 15th July 2011 and the next date of hearing is posted to 16th August 2012.
- Includes 12,946,000 Global Depository Receipts held with custodians, in terms of clause 40A of the listing agreement.
- Figures of the previous quarter/period have been regrouped and reclassified wherever necessary.

By Order of the Board  
For **SUJANA METAL PRODUCTS LIMITED**

Place : Hyderabad  
Date : 11.08.2012

Sd/- **R.K. BIRLA**  
Managing Director