



# SUJANA METAL PRODUCTS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

## STATEMENT OF UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2013

(Rs. in Lakhs)

Sl. No.	PARTICULARS	UN-AUDITED					AUDITED
		QUARTER ENDED			NINE MONTHS PERIOD ENDED		YEAR ENDED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
<b>1</b>	<b>Income from operations</b>						
	(a) Net sales/income from operations (net of excise duty)	76,390.87	83,920.01	90,374.84	210,237.36	288,468.42	364,053.61
	(b) Other operating income	99.95	147.09	955.26	441.85	2,858.48	931.87
	<b>Total income from operations (net)</b>	<b>76,490.82</b>	<b>84,067.10</b>	<b>91,330.10</b>	<b>210,679.21</b>	<b>291,326.90</b>	<b>364,985.48</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of materials	66,358.92	86,243.76	85,851.73	202,712.13	270,321.86	335,102.85
	b) Changes in inventories of finished goods, work in process and stock-in-trade	2,810.42	(9,293.22)	23.48	(11,323.97)	(2,783.29)	(921.58)
	c) Employee benefits expense	577.99	572.04	634.47	1,699.98	1,837.30	2,399.94
	d) Depreciation and amortisation expense	995.62	938.41	1,047.07	2,829.23	3,092.15	4,123.01
	e) Other expenses	1,944.96	2,753.59	1,216.43	6,681.55	7,002.80	9,769.25
	<b>Total expenses</b>	<b>72,687.91</b>	<b>81,214.58</b>	<b>88,773.18</b>	<b>202,598.92</b>	<b>279,470.82</b>	<b>350,473.47</b>
<b>3</b>	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>3,802.91</b>	<b>2,852.52</b>	<b>2,556.92</b>	<b>8,080.29</b>	<b>11,856.08</b>	<b>14,512.01</b>
<b>4</b>	Other income	4.88	974.73	1,110.88	2,294.34	1,423.66	1,541.59
<b>5</b>	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>3,807.79</b>	<b>3,827.25</b>	<b>3,667.80</b>	<b>10,374.63</b>	<b>13,279.74</b>	<b>16,053.60</b>
<b>6</b>	Finance costs	4,728.26	4,281.15	4,947.34	13,087.50	14,461.35	18,099.73
<b>7</b>	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(920.47)</b>	<b>(453.90)</b>	<b>(1,279.54)</b>	<b>(2,712.87)</b>	<b>(1,181.61)</b>	<b>(2,046.13)</b>
<b>8</b>	Exceptional items	-	-	(1,069.28)	-	(1,069.28)	-
<b>9</b>	<b>Profit from ordinary activities before tax (7+8)</b>	<b>(920.47)</b>	<b>(453.90)</b>	<b>(210.26)</b>	<b>(2,712.87)</b>	<b>(112.33)</b>	<b>(2,046.13)</b>
<b>10</b>	Tax expense	(183.84)	456.52	(237.89)	269.47	(208.06)	(20.01)
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(736.63)</b>	<b>(910.42)</b>	<b>27.63</b>	<b>(2,982.34)</b>	<b>95.73</b>	<b>(2,026.12)</b>
<b>12</b>	<b>Extraordinary items</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(736.63)</b>	<b>(910.42)</b>	<b>27.63</b>	<b>(2,982.34)</b>	<b>95.73</b>	<b>(2,026.12)</b>
<b>14</b>	Paid-up equity share capital(Face value - Rs. 5 per equity share)	9817.54	9817.54	9817.54	9,817.54	9817.54	9817.54
<b>15</b>	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						61,907.05
<b>16</b>	Earnings per share (of Rs. 5 each) (before extraordinary items) ( not annualised)						
	- Basic (Rs.)	(0.377)	(0.466)	0.012	(1.524)	0.04	(1.04)
	- Diluted (Rs.)	(0.377)	(0.466)	0.012	(1.524)	0.04	(1.04)
<b>17</b>	Earnings per share (of Rs. 5 each) (after extraordinary items) ( not annualised)						
	- Basic (Rs.)	(0.377)	(0.466)	0.012	(1.524)	0.04	(1.04)
	- Diluted (Rs.)	(0.377)	(0.466)	0.012	(1.524)	0.04	(1.04)
	<b>PART-II</b>						
<b>A</b>	<b>Particulars of Shareholding</b>						
<b>1</b>	Public Shareholding						
	- Number of shares	126,106,126	126,106,126	126,108,250	126,106,126	126,106,250	126,106,050
	- Percentage of shareholding	64.22	64.22	64.22	64.22	64.22	64.22
<b>2</b>	Promoters and Promoter group Shareholding						
a)	Pledged/encumbered						
	- Number of shares	70,244,748	70,244,748	24,200,000	70,244,748	24,200,000	24,200,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	34.45	100.00	34.45	34.45
	- Percentage of shares (as a % of the total share capital of the company)	35.78	35.78	12.32	35.78	12.32	12.32
b)	Non-encumbered						
	- Number of shares	7	7	46,044,631	7	46,044,631	46,044,631
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	65.55	-	65.55	65.55
	- Percentage of shares (as a % of the total share capital of the company)	-	-	23.46	-	23.46	23.46

	Particulars	Quarter ended 31.12.2013
<b>B</b>	<b>Investor complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

	Particulars	Quarter ended 31.12.2013	Quarter ended 31.12.2012
a)	Turn Over (Rs.in lakhs)	85,959.95	102,923.19
b)	Net profit/(loss) after tax (Rs.in lakhs)	(517.09)	(1,592.89)
c)	Earning per share (Face value of Rs.5/-) - Basic and Diluted (in Rs.) (not annualised)	(0.26)	(0.81)

### Notes:

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 12th February 2014.
- The company is primarily engaged in the manufacturing and trading of steel and steel products business, which in the context of Accounting Standard 17, is considered the only significant business segment.
- The Company has three subsidiaries a) Glade Steel Private Limited b) Alpha Ventures Limited, c) Asian Tide Enterprises Limited. The consolidated figures for the quarter ended 31 December 2013 are as follows:

- Scheme of Amalgamation was withdrawn by the company and the order on withdrawal of the company's petition was issued by the Hon'ble High Court, AP on 17.12.2013
- Figures of the previous quarters/period have been regrouped and reclassified wherever necessary.

By Order of the Board  
For SUJANA METAL PRODUCTS LIMITED

Place : Hyderabad  
Date : 12.02.2014

Sd/- S. HANUMANTHA RAO  
Director-Finance